

# Fiscal Note

State of Alaska  
2022 Legislative Session

Bill Version:	CSHB 177 (STA)
Fiscal Note Number:	2
(H) Publish Date:	3/9/2022

Identifier: HB177-GOV-OMB-2-26-22  
Title: REVISED PROGRAM: APPROPRIATIONS  
Sponsor: TUCK  
Requester: (H)FIN

Department: Office of the Governor  
Appropriation: Office of Management and Budget  
Allocation: Office of Management and Budget  
OMB Component Number: 2144

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2022) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2023) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Updated for SLA2022 fiscal note template. (H)STA amendment removed Legislative Budget and Audit Committee's ability to reject an RPL and instead adds a delayed timeframe for Governor's ability to execute on additional federal or other program receipts at varying dollar levels.

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Agency: Office of Management and Budget

Phone: (907)500-2815  
Date: 02/26/2022 12:30 PM  
Date: 02/26/22

**REPORTED OUT OF  
HFC 03/07/2022**

## FISCAL NOTE ANALYSIS

**STATE OF ALASKA  
2022 LEGISLATIVE SESSION****Analysis**

This legislation changes the Revised Program - Legislative (RPL) process to limit the Governor's authority to increase appropriations of federal or other program receipts. This legislation provides for delayed effectuation of an RPL at varying levels of expenditure.

This legislation may delay increases to appropriations of federal or other program receipts but that amount cannot be determined.

This change to the RPL process will not impact the workload of the Office of Management and Budget and therefore a zero fiscal note is submitted.